## HOLLEY CENTRAL SCHOOL 2022-23 BUDGET CALENDAR

November 15, 2021 (Mon) Present Budget Calendar for 2022-23

January 10, 2022 (Mon) Budget Workshop #1 (regular board meeting) 6:00 p.m.

Parameters

Property Tax Cap

Fund Balance

Cohort Analysis

February 14, 2022 (Mon) Budget Workshop #2 (regular board meeting) 6:00 p.m.

General Support

Buildings & Grounds

Transportation

Benefits

Debt

Propositions

Property Tax Cap

March 21, 2022 (Mon) Budget Workshop #3 (regular board meeting) 6:00 p.m.

Instruction (including Special Education)

Extracurricular

Athletics

Revenue

• Preliminary Revenue

Preliminary Appropriations

• Fund Balance

April 11, 2022 (Mon) Budget Workshop #4 6:00 p.m. (regular board meeting- PTRC due 4/25)

Approval of 2022-23 Budget

May 3, 2022 (Tues) Annual Budget Hearing 6:00 p.m. May 17, 2022 (Tues) Budget Vote 6:00 a.m. – 9:00 p.m.

## **Important Deadlines & Dates:**

January 31, 2022	Governor's Executive Budget Proposal (rumor January 18 <sup>th</sup> )
March 1, 2022	Tax Levy intentions to NYS Comptroller
March 1, 2022	Staffing deadlines from Principals
April 12, 2022	BOE Adopts 2022-23 Budget
April 25, 2022	Property Tax Report Card Due to NYS Comptroller, or 24 hrs after board apprv
May 3, 2022	Annual Budget Hearing
May 4-11, 2022	Budget Statement & related material available in buildings & website
	Mail Budget Newsletters
May 11, 2022	Mail Budget Postcard reminders
May 17, 2022	Budget Vote

<sup>\*</sup>Additional meetings maybe be added if necessary.